

Project Budget – Fitness And Character Education (FACE4Kids)
Per Sponsored School

Activity	FULL Budget Per School	Requested Budget Per School	Time (Months)
<i>Professional Services</i> FACE4Kids in 8-week sessions throughout the school year. Sessions include: Teach-the-Teacher Training FACE4Kids virtual video for entire school Website access for Teacher support Follow-up with lunch-bunch program for students	\$ 7,500	\$ 3,750	10
<i>Recognition</i> Tshirts, jump ropes, awards and personalized diplomas earned at FACE graduation	\$ 1000	\$ 900	--
<i>Administrative expenses</i> and Insurance (\$2 Mil. policy)	\$ 1000	\$250	--
<i>Miscellaneous</i> Supplies, awards, travel, support	\$ 500	\$100	2
Total CY or 2024-2025 Program Request Budget **Per School/Program	\$10,000	\$ 5,000	12

- Budget Includes FACE program, access to online course, Teach-the-Teacher training, FACE training manuals, online training video for all students, supplies, support and graduation awards
- Teach-the-Teacher facilitator is required to keep FACE Inc. and sponsor updated on each session's progress along with survey of metrics from each group.

FACE has been implemented in over 60 different Duval County FL. public elementary schools since 2004

Each sponsored school (either FL or PA) is 10 months of classes and 2 months of metrics/evaluations. Current Metrics (pre/post surveys) can be found at www.face4kids.org